

INTERNAL AUDIT PLAN 2019/20 - SUMMARY

Categories of Audit Work	Plan 2019/20		Actuals 2019/20		Variation 2019/20	
	Days	%	Days	%	Days	%
People	322	13.6	335	14.2	13	4%
Place	371	15.7	420	17.8	49	13%
Resources	250	10.6	228	9.6	-22	-9%
Systems Audits	244	10.3	276	11.7	32	13%
Computer Audits	75	3.2	34	1.4	-41	-55%
Contract Audits	8	0.3	0	0.0	-8	-100%
Projects and Special Investigations	91	3.8	126	5.3	35	38%
Miscellaneous Audits	25	1.1	15	0.6	-10	0%
Cross Cutting Audits	110	4.6	92	3.9	-18	-16%
Productive Days	1496	63.2	1526	64.5	30	2%
Other Activities						
1. Staff Training	76	3.2	40	1.7	-36	-47%
2. Holidays & Public Holidays	409	17.3	425	18.0	16	4%
3 Sick, Special Leave, Phased Return	86	3.6	93	3.9	7	8%
4. Admin, Planning, Clerical Support etc	219	9.3	259	10.9	40	18%
5. Contingencies	64	2.7	6	0.3	-58	-91%
6. Secondments	0	0.0	0	0.0	0	0%
7. Vacancies	0	0.0	0	0.0	0	0%
8. Voluntary Reduction in Hours	0	0.0	0	0.0	0	0%
9. Maternity Leave	0	0.0	0	0.0	0	0%
10. Staff Appraisals	0	0.0	0	0.0	0	0%
11. Non Audit Work	16	0.7	17	0.7	1	6%
Non Productive Days	870	36.8	840	35.5	-30	-3%
Total Days	2366	100.0	2366	100.0	0	0%